

BUDGET SUMMARY 2021 – 2022**Receipts**

Budgeted 5597

Actual 5722.11

Difference -£125.11**Payments**

Budgeted 5597

Actual 7027.22

Difference -1430.22**Overspends****Subscriptions**

Budgeted 200

Actual 259.51

Difference - Scribe and SALC subscription increase -59.51**Clerks Expenses**

Budgeted 150

Actual 161.41

Difference - New clerk started in November 2021. Expenses for new clerk to set up -£11.41**Phone Costs**

Budgeted 23

Actual 49.03

Difference - New clerk started so new phone contract started as previous clerks phone was not Stansfield PC's -26.03**Salaries**

As per confidential cashbook

Difference - New clerk started in November 2021. Handover period between the two clerks so two salaries paid for two months**Insurance**

Budgeted £176

Actual £198.97

Difference - New insurance policy through CAS -£22.97**Training**

Budgeted £20

Actual £25

Difference – New clerk Planning training £25 -£5