

Stansfield Parish Council - Budget 2022 /23

Receipts 2021/22

VAT Refund	Budgeted	Year to date	Forecast as of 31/03/2022	Budgeted 2022/23
VAT refund	£46	£125	£125	£480
Grants				
Locality grant West Suffolk Council	£0	£0	£0	£0
Locality grant Suffolk County Council	£0	£0	£0	£0
Other grants	£0	£0	£0	£0
Other receipts				
Other receipts	£0	£0	£0	£0
Bank interest	£0	£0	£0	£0

Payments 2021/22

Staff costs as per confidential cashbook	Budgeted	Year to date	Forecast as of 31/03/2022	Budgeted 2022/23
Admin costs				
Expenses	£150	£58	£150	£150
Subscriptions	£200	£260	£260	£270
Internal audit fees	£65	£65	£65	£70
Insurance	£176	£199	£199	£200
Village hall hire	£180	£0	£180	£180
GDPR	£35	£35	£35	£35
Website	£50	£0	£50	£50
Stationery	£20	£20	£20	£20
Phone costs	£23	£0	£23	£20
Training - clerk and councillors	£20	£0	£20	£200
Maintenance costs				
Verge cutting	£0	£0	£0	£0
Hedge cutting	£0	£0	£0	£0
Chapel ground maintenance - strimming	£0	£0	£0	£0
Election costs				
Election costs	£350	£0	£350	£200
Other payments				
Other payments	£0	£0	£0	£100
Donations to charitable causes	£50	£0	£50	£50
Stansfield village Hall	£600	£600	£600	£600
Stansfield village Hall Broadband	£168	£168	£168	£168

Village project	£200	£0	£200	£100
Emptying of dog bins	£80	£80	£80	£85
Reserves	£200	£0	£200	£200
HNS	£0	£2,289	£2,289	£0
Expenditure	£	5,597	£	5,768
Contribution to/from reserves	£	-	£	-
Net expenditure	A	£ 5,597	£ 5,768	
Less				
Local Council Tax Support Grant	B	£ 33	£ -	
Parish Precept				
A - B		£ 5,564	£ 5,768	
Tax Base		92.79		91.10
Parish/Town Band D Council Tax	£	59.96	£	63.32
Increase/-Decrease	£	1.93	£	3.36
Percentage Increase/-Decrease		3.33%		5.60%

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