

## Budget Summary 2021 - 2022

### Receipts

Budgeted £5,597

Actual £5,722

**Difference £125**

### Payments

Budgeted £5,597

Actual £4,725

**Difference £872**

### Overspends as of 23/08/21

#### Housing Needs Survey

Budgeted £0

Actual £2,289

**Difference -£2,289**

Less WSC locality funding £1,000.00

**Balance paid out of reserves -£1,289.00**